

**HUMAN RIGHTS VICTIMS' CLAIMS BOARD**

**Major Final Outputs and Performance Indicators**

| <b>MAJOR FINAL OUTPUT</b>  | <b>Performance Indicator</b>   | <b>Timeline</b>                        | <b>Funding Source</b> |
|--|--|--|-----------------------|
| <b>1. Access to the Application Process and System</b>                               | 1.1 Percentage of claimants attended and processed at the end of filing period                               | May 12, 2014 to November 10, 2014      | Trust Fund            |
|  | 1.2 Partnerships forged with government and non-government agencies assisting in information dissemination   | May 12, 2014 to November 10, 2014      |                       |
| <b>2. Decision on Claims, MPR, Appeals and Oppositions</b>                           | 2.1 Number of HRVV applicants given Resolution for their claims  |  |                       |
|  | 2.2 Number of HRVV given Motu Propio Recognition   |  |                       |
|  | 2.3 Percentage of appellants and oppositors given decision by the Board En Banc                              |  |                       |
| <b>3. Distribution of HRVV Reparations</b>   | 3.1 Percentage of distributed reparation two-months before the Board ends                                    | December 10, 2015 to February 25, 2016 |                       |
| <b>4. Non-monetary Reparations determined and endorsed to appropriate agencies</b>   | 4.1 Number of HRVV applicants given non-monetary reparations   | December 10, 2015 to February 25, 2016 |                       |
|  | 4.2 Percentage of HRVV given non-monetary reparations and endorsed to appropriate agencies                   |  |                       |
| <b>5. Roll of HRVV, database and documents submitted to HRVV Memorial Commission</b> | 5.1 Proper turn-over of HRVCB database of legitimate victims and supporting documents to Memorial Commission | February 25 to May 12, 2015            |                       |
|  | 5.2 Percentage of documents turned over to CHR for records keeping and archiving before the Board ends       |  |                       |