QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 2014

Department :
Agency : **HUMAN RIGHTS VICTIMS' CLAIMS BOARD**
Operating Unit :
Organization Code (UACS) : **34 002 00 00000**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Access to the Application Process and System													
Number of applicants attended and processed			1,500	10,000	8,500	20,000		2,391	21,204	23,223	46,818	-26,818	Actual Accomplishment is based on the over performance due to additional activities: 1.) Establishment of intake operations- main office. 2.) Conduct of intake operations in different provincial sites 3.) Establishment of Regional Desks 4.) Pre-intake activities at the regional offices 5.) Conduct of intake operations for overseas based applicant
Percentage of claimants attended and processed at the end of filing period			100%	100%	100%	100%		100%	100%	100%	1	0	All applicants scheduled until November 10, 2014 were accepted and processed.
Number of partnerships with government and non-government agencies assisting in information dissemination			12	12	12	36		12	12	12	36	0	
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													