


FORM A
HRVCB TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS AND ACCOMPLISHMENTS FOR FY 2015

MFOs AND PERFORMANCE INDICATORS	FY 2015 TARGET//BASELINE	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2015 ACCOMPLISHMENT RATE	RESPONSIBLE OFFICES	REMARKS
OPERATIONS					
MFO 1: RECOGNITION AND REPARATION SERVICES					
Budget	48,879,785.00	48,878,889.26	99.99%		Budget is fixed at P50,000,000.00 annually per Republic Act No. 10368
PI 1: Processing of Claims					
A. Applications Received and Processed					
No. of applications received within the prescribed period.	13,210 applications	28,602 applications	100% of 13,210 applications + additional 117% (+15,392 applications)	Secretariat	Second intake period was provided by Congressional Joint Resolution No. 03 approved by the President on February 17, 2015; Target for the second intake period (April 8 - May 30, 2015) was set by the Board prorating the initial intake of 47,128
Percentage of applications enrolled and encoded.	100% of 6,850 (remainder for 1st intake) + 100% of 13,210 (projected 2nd intake)	100% of 6,850 (1st intake) + 100% of 13,210 (2nd intake) + 85% of additional 15,392 (13,124)	165.42% (+13,124)		Target was set by adding the expected number of applications to be received for the second intake round and the remaining applications not yet enrolled and encoded.
Percentage of applications received within the prescribed period (April 8 - May 30, 2015).	100% of 13,210 applications	100% of 13,210 + additional 116.52% (+15,392)	216.52%		
B. Investigation					
No. of fact-finding investigations completed	5	5	100%		Despite the limited resources and time, investigations pursued and completed for obtaining the Hawaii Suit List, and verifying claims from Tagkauayan, Escalante, Lutay, Sarangani and Bataan. The investigation target was set on the basis of approved investigation plan submitted by the Technical Support.
Percentage of claims investigated and verified.	100% of 5,516 claims	5,516 claims	100.00%		
Percentage of investigations completed within one year	100% of 5 area investigations	100% (5 out of 5)	100%		

PI 2: Adjudication and Decision					
No. of claims adjudicated within one year	11,550 claims*	11,071 claims	95.85%	Board and Secretariat	Ideally, the Board would have to resolve 75,462 claims. However, after the second intake, the Board targetted 11,550 claims, 11,071 of which were already deliberated. The target was set considering the Board's capacity at that time and with an expected output of 5 resolutions/legal assistant/day.
Percentage of decisions opposed or appealed that have been affirmed <i>En Banc</i>	0	0	0	Board and Secretariat	To be established
Percentage of claims adjudicated within the year	100% of 11,550 claims	95.85%	95.85%	Board and Secretariat	
PI 3: HRVV Roll and Reparation Distribution					
No. of persons included in the Roll of Human Rights Violations Victims	0	0	0	Board and Secretariat	To be established
Percentage of HRVVs given monetary reparation before May 12, 2016	0	0	0	Board and Secretariat	To be established
PI 4: Client Satisfactory Rating					
Percentage of Client Satisfactory Rating received from the Commission on Human Rights (CHR) and Civil Society Organizations (CSOs)	16	15	93.75%	Board & Secretariat	9 stakeholders gave Ratings of 4 (VS); 7 stakeholders 3 (S), and 1 stakeholder, 2.5.

SUPPORT TO OPERATIONS (STO) and GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)					
Budget Utilization Rate	100%	99.99%		Secretariat	
Compliance Reporting	100%	100%		Secretariat	

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Recommending Approval By:


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Approved By:


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 Chairperson

FORM A-1
DETAILS OF HRVCB PERFORMANCE INDICATORS AND ACCOMPLISHMENTS FY 2015

MFOS	PERFORMANCE INDICATORS	RESPONSIBLE OFFICES	QUANTITY	FY 2015 TARGET	FY 2015 ACTUAL	QUALITY	FY 2015 TARGET	FY 2015 ACTUAL	TIMELINESS	FY 2015 TARGET	FY 2015 ACTUAL
OPERATIONS											
MFO 1: RECOGNITION AND REPARATION SERVICES	PI 1: PROCESSING OF CLAIMS	Secretariat (Technical Support; Administrative Support; Management Information System)	No. of applications received	13,210 applications	28,602 applications	Percentage of applications enrolled and encoded	100% of 6,850 (remainder for 1st intake) + 100% of 13,210 (projected 2nd intake)	100% of 6,850 (1st intake) + 100% of 13,210 (2nd intake) + 65% of additional 15,392 (13,124)	Percentage of applications received within the prescribed period (April 8 - May 30, 2015)	100% of 13,210 applications	100% of 13,210 + additional 116.52% (+15,392)
	A. Applications Received and Processed										
	B. Investigation										
	PI 2: ADJUDICATION AND DECISION	Board and Secretariat (Technical Support)	No. of applications adjudicated within one year	11,550 claims	11,071 claims	Percentage of decisions opposed or appealed that have been affirmed En Banc	0	0	Percentage of claims adjudicated within the year	100% of 11,550 claims	95.85%
	PI 3: HRVV ROLL AND REPARATION DISTRIBUTION	Board & Secretariat (Technical Support)	No. of persons included in the Roll of Human Rights Violations Victims	0	0				Percentage of HRVVs given monetary reparation before May 12, 2016	0	0
PI 4: CLIENT SATISFACTORY RATING	Board & Secretariat	Percentage of Client Satisfactory Rating received from CHR and CSOs	100% or 16	93.75% or 15							

SUPPORT TO OPERATIONS (STO) AND GENERAL ADMINISTRATION & SUPPORT SERVICES (GASS)				
Budget Utilization Rate	Board and Secretariat		100%	99.99%
Compliance Reporting	Board and Secretariat		100%	100%

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